

**Report to:** Budget Panel  
**Date of meeting:** 16<sup>th</sup> January 2013  
**Report of:** Head of Strategic Finance  
**Title:** Draft Revenue and Capital Estimates 2013/2016

## **1.0 SUMMARY**

- 1.1 This report includes the Draft Report to Cabinet for its meeting on 21<sup>st</sup> January 2013 and provides all relevant information regarding revenue and capital estimates.
- 1.2 The Budget Panel is requested to consider the attached report and to provide any observations to enable Cabinet to make firm decisions at its forthcoming meeting.
- 1.3 In order to assist the Budget Panel, the recommendations in the attached report provide a 'check list' of the issues to be addressed.

## **2.0 RECOMMENDATIONS**

- 2.1 The Budget Panel is asked to consider the attached report with a view to forwarding comments to Cabinet for its meeting on 21<sup>st</sup> January 2013.

### **Contact Officer:**

For further information on this report please contact:

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